

**BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: September 20, 2006

Division: Public Works

Bulk Item: Yes X No     

Department: Facilities Maintenance

Staff Contact Person: Beth Leto

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**AGENDA ITEM WORDING:** Approval of a Lease Agreement with the Archbishop of the Archdiocese of Miami concerning funding for improvements to the soccer field at St. Peters Church, Big Pine Key, Florida.

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**ITEM BACKGROUND:** On June 21, 2006, the Board discussed the possibility of funding improvements to the soccer field located at St. Peters Church, and the Board directed that a project be included in the 2007 budget. The project is proposed in the FY07 Capital Improvement Plan, which will be considered during the final budget hearing later today. A lease needs to be in place prior to improvements being made.

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**PREVIOUS RELEVANT BOCC ACTION:** In 1991, the Board entered into a similar agreement where the County provided recreational improvements in exchange for the site being made available to the public.

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**CONTRACT/AGREEMENT CHANGES:** New ten-year agreement.

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**STAFF RECOMMENDATIONS:** Approval, contingent upon approval of the FY07 Capital Improvement Plan.

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**TOTAL COST:**\$100,000

**BUDGETED:** Yes x\* No       
\*FY07 Capital Improvement Plan

**COST TO COUNTY:**                     

**SOURCE OF FUNDS:** Infrastructure Sales Tax

**REVENUE PRODUCING:** Yes      No X

**AMOUNT PER MONTH**          **Year**         

**APPROVED BY:** County Atty.      OMB/Purchasing      Risk Management     

**DOCUMENTATION:** Included          Not Required         

**DISPOSITION:**                                 

**AGENDA ITEM #**




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## MEMORANDUM

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**DATE:** September 5, 2006

**TO:** Dent Pierce, Division Director  
Public Works

**FROM:** Beth Leto, Asst. Director  
Public Works Division 

**RE:** September 20th Agenda Item – Lease Agreement for  
St. Peter's Church soccer field improvements

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On June 21, 2006, the BOCC discussed Commissioner Neugent's agenda item to fund the re-grade and replacement of sod at the existing soccer field at St. Peter's Church, Big Pine Key. After discussion, the Board deleted the item and directed the County Administrator to include the project in the 2007 budget.

The project is included in the proposed FY2007 Capital Improvement Plan which will be considered after 5:00 p.m. during the final budget hearing on September 20, 2006. The project worksheet prepared by the Engineering Division is attached and includes \$100,000 for a sprinkler system on timers, approximately 80,000 sq. ft. of Bermuda 419 sod, and a chain link fence and trees along the west side of the field; labor for the site work, including installation of the sod, is to be done by volunteers.

Prior to funding the improvements, a Lease Agreement needs to be approved and signed by both parties. Since the Board will consider the proposed lease prior to adoption of the final FY07 budget, the lease is being recommended for approval, contingent upon final approval of the budget.

Please note that in 1991, the Board entered into a similar lease agreement for previous recreational improvements made at the Church in exchange for the site being made available to the public.

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attachment



**Monroe County Board of County Commissioners FY 2007 thru FY 2011 Capital Improvement Program**

<b>Project:</b> CC0701		<b>Title:</b> Big Pine Socceer Field		<b>Status:</b> Proposed	
<b>Category:</b> Fund 304 Culture & Recreation			<b>Business Center:</b> Engineering		<b>LMS:</b>
Comprehensive Plan Information			Project Location		
<b>CIE Project:</b>		<b>Plan Reference:</b>		<b>District:</b> District #2	
<b>LOS/Concurrency:</b>		<b>Project Need:</b> Growth, Other		<b>Location:</b> 31300 Overseas Hwy., Big Pine Key	
Programmed Funding					
Programmed Funding	Appropriated To Date	Budgeted FY 2007	FY 2008	Non-Appropriated Programmed CIP Funding FY 2009      FY 2010      FY 2011	
100,000	0	100,000	0	0	0
Description and Scope					
Improve the current socceer field condition at St. Peters Church on Big Pine Key. Improvements include: a sprinkler system on timers, approx. 80,000 sq ft of Bermuda 419 sod and a chain link fence and trees along the west side of the field. Labor for the site work including the installation of the sod will be done by volunteers.					
Rationale					
Funding Strategy					
Fund 304 FY07 first year of funding.					
Operating Budget Impacts					
Project Map			Schedule of Activities		
			Project Activities	From - To	Amount
			Design/Engineering	10/06 - 09/07	2,500
			Demolition	10/06 - 09/07	26,000
			Construction	10/06 - 09/07	71,500
			Total Budgetary Cost Estimate:		100,000
			Means of Financing		
			Funding Source	Amount	
			One Cent Infrastructure Sales Tax	100,000	
			Total Programmed Funding:	100,000	
			Future Funding Requirements:	0	